

President Evaluation October 2017

<u>WESTERN METRICS</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Degrees Awarded - Fiscal Year (summer through spring terms)					
Total	3,606	3,439	3,477	3,645	3,783
Undergraduate	3,329	3,171	3,210	3,336	3,490
Graduate	277	268	267	309	293
Washington Resident (Residency at time of Degree)	3,360	3,172	3,209	3,303	3,432
High Need Areas	1,063	1,112	1,147	1,207	1,276
Extended Campus	175	125	178	163	190
First-Year Retention Rate (definition: rate for 2016-17 is the percent of fall 2015 full-time freshmen returning for second fall term)					
Overall	85.0%	82.8%	82.6%	82.4%	82.1%
Students of Color	84.3%	81.8%	81.1%	82.0%	80.8%
Students of Color (Underrepresented)	80.8%	80.3%	79.6%	80.0%	79.8%
Pell Grant Eligible	80.8%	80.8%	76.9%	78.4%	79.5%
Gap White vs. Underrepresented Minority	4.4%	2.9%	3.5%	2.8%	2.9%
Gap White vs. Hispanic/Latino	3.2%	5.0%	3.8%	4.6%	2.9%
Six-Year Graduation Rate (definition: rate for 2016-17 is the percent of fall 2010 full-time freshmen graduating within 6 years)					
Overall	67.3%	69.3%	71.6%	71.2%	69.5%
Students of Color	58.3%	60.4%	64.1%	65.0%	68.0%
Students of Color (Underrepresented)	55.9%	55.2%	57.4%	61.8%	64.8%
Pell Grant Eligible	59.5%	64.9%	64.3%	65.4%	65.4%
Gap White vs. Underrepresented Minority	13.6%	16.5%	16.3%	11.5%	5.2%
Gap White vs. Hispanic/Latino	5.1%	6.5%	11.7%	9.8%	4.0%
Transfer Four-Year Graduation Rate (definition: rate for 2016-17 is percent of fall 2012 full-time transfers graduating within 4 years)					
Overall	71.9%	78.9%	75.0%	77.6%	71.9%
Students of Color	64.2%	75.4%	73.3%	76.3%	71.5%
Students of Color (Underrepresented)	60.7%	74.7%	68.0%	72.6%	69.5%
Pell Grant Eligible	64.9%	76.0%	71.3%	73.6%	72.4%
Gap White vs. Underrepresented Minority	12.8%	5.2%	7.0%	5.4%	2.7%
Gap White vs. Hispanic/Latino	9.2%	1.6%	6.8%	-1.7%	2.3%
Percent NSSE Participants Rating Experience "Excellent" or "Good"					
seniors		90.3%			
freshmen		92.3%			
% WWU Exit Survey Rating Experience as "Satisfactory" or "Very Satisfactory"					
	85.7%	83.3%	85.2%	81.2%	80.4%
Percent of Students Graduating with Experiential Learning					
	n/a				

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	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Fall Enrollment					
Total	14,833	14,950	15,060	15,332	15,574
Undergraduate	14,182	14,285	14,407	14,625	14,846
Graduate	651	665	653	707	728
% Resident	90.9%	90.4%	90.0%	89.3%	88.3%
% Students of Color	21.3%	22.3%	23.6%	24.9%	25.3%
% International	1.0%	1.1%	1.0%	1.0%	1.2%
% Extended Campus - Exclusively EE or Everett UCNPS students	4.8%	4.7%	4.9%	5.5%	5.9%
% Extended Campus - all taking EE or Everett UCNPS courses*	6.9%	10.6%	11.2%	12.5%	12.3%
* many on-campus, state-funded students enroll in EE courses					
Fall Freshman Preparedness					
Average GPA	3.5	3.4	3.4	3.4	3.5
Average SAT	1,122	1,124	1,108	1,106	1,107
Average Admissions Index	55.7	55.4	53.7	54.2	55.1
Faculty - Fall Headcount					
Total	783	858	898	928	937
Tenured/Tenure Track	462	467	499	500	514
All Faculty of Color	82	84	95	120	124
Tenured/Tenure Track Faculty of Color	61	62	68	76	81
Operating Budget (millions and % of Total Revenue Budget)					
Total Revenue Budget	290.6	297.8	302.5	318.3	342
Total State & Tuition Funded Operating Budget	140.1	145.5	145.0	152.4	158.1
State Appropriations	41.2 (14%)	52.9 (18%)	51.3 (17%)	61.9 (19%)	75.8 (22%)
Tuition Operating Fees	88.1 (30%)	89.6 (30%)	90.2 (30%)	86.7 (27%)	78.0 (23%)
Research Expenditures	9.5	8.0	9.8	10.0	10.5
Financial Statement					
Primary Ratio Reserve	0.41	0.46	0.34	0.30	n/a
Net Operating Revenue Ratio	-1.07%	-0.10%	-3.05%	-4.09%	n/a
Viability Ratio	1.37	1.68	1.36	1.36	n/a
Return on Net Position Ratio	2.32%	2.37%	-4.34%	3.55%	n/a
Annual Private Giving	17.2	12	16.3	7.3	16.7

Other Suggested Metrics

Degrees in High Need Areas, Four-Year Graduation Rates, Time to Degree, Student Achievement on National Certification Exams, Student/Faculty Ratio, Climate Metrics (e.g., faculty, staff, student satisfaction based on surveys), Post-graduation Placement, Employer Satisfaction, Economic Mobility (of graduates), Endowment Assets