

**WESTERN WASHINGTON UNIVERSITY
2017-2019 CAPITAL BUDGET REQUEST COMPARISON SHEET**

<i>PROJECTS</i>	<i>FUND SOURCE</i>	WWU Request - September 2016			Gov. Inslee Budget - December 2016			FINAL BUDGET - January 2018		
		Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	TOTAL
1	MINOR WORKS - Preservation	15,400,000		15,400,000	4,998,000	6,605,000	11,603,000		6,179,000	6,179,000
2	SCIENCE BUILDING ADDITION & RENOVATION	54,991,000	1,250,000	56,241,000				6,000,000		6,000,000
3	2017-19 CLASSROOM & LAB UPGRADES	6,180,000	470,000	6,650,000	6,180,000	470,000	6,650,000	6,180,000	470,000	6,650,000
4	MINOR WORKS - Program	6,637,000	8,763,000	15,400,000						
5	ACCESS CONTROL SECURITY UPGRADES	7,200,000		7,200,000					1,500,000	1,500,000
6	DISABILITY RESOURCES AND VETERAN SERVICES AT WILSON LIBRARY	2,607,000	93,000	2,700,000	1,350,000	1,350,000	2,700,000			
7	CONSOLIDATED ACADEMIC SUPPORT SERVICES FACILITY	9,526,000	424,000	9,950,000						
8	ELEVATOR PRESERVATION AND ADA UPGRADES	6,700,000		6,700,000		3,188,000	3,188,000	2,188,000	1,000,000	3,188,000
9	WATERFRONT LAND ACQUISITION	4,500,000		4,500,000						
10	SOUTHCENTRAL CAMPUS ROADWAY REVISIONS	2,060,000		2,060,000						
12	HEATING SYSTEM CARBON REDUCTION & ENERGY SYSTEM IMPROVEMENTS	415,000		415,000						
	Preventive Facility Maintenance & Repairs								3,614,000	3,614,000
TOTAL		116,216,000	11,000,000	127,216,000	12,528,000	11,613,000	24,141,000	14,368,000	12,763,000	27,131,000