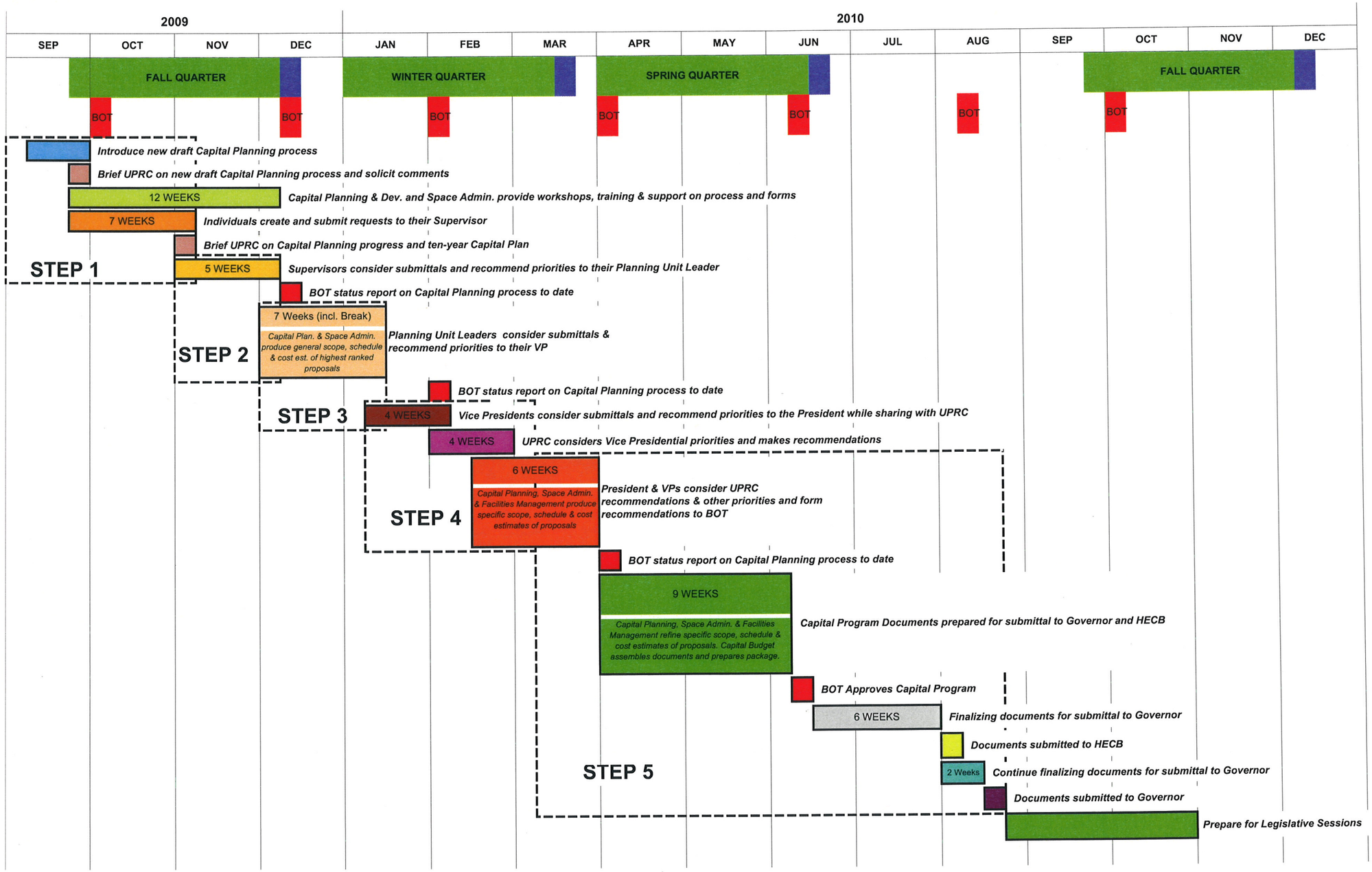DRAFT 2011-13 FIVE STEP CAPITAL PROGRAM PROCESS TIMELINE