WESTERN WASHINGTON UNIVERSITY

Capital Projects Status Report

Board of Trustees
October 9, 2009

MAJOR CAPITAL PROJECTS

- **Buchanan Towers Addition**

  Site, foundation and site utility work is ongoing. Auger-cast piers and geo-piers work is complete. The demolition work on the first floor is substantially complete. Temporary site improvements to accommodate returning students were completed in time for Fall Quarter move-in. Ebenal General Incorporated reports that they are on schedule to meet the substantial completion date of August 16, 2010.

- **Miller Hall Renovation**

  The demolition within the 1960's portion of the building is well underway. As of September 24 demolition of all interior walls and finishes on the fourth floor was complete and work has begun on the third floor. Code review comments were received from the City of Bellingham relative to the building permit. Those comments are being evaluated by the design team and incorporated into the drawings. Dawson Construction continues to prepare and release bid packages for the work. Dawson Construction has established a schedule of releasing five to six sub-contractor bid packages every two weeks. This will continue until all 26 sub-contractor bid packages are released and opened. It is anticipated that all sub-contractor bidding will be completed by the end of November. Alterations on East College Way and the surrounding area for pedestrian, bicycle and vehicular traffic are in place at this time. Parking has been impacted in the central core of campus by the contractor's mobilization area. A total of 57 parking spaces have been temporarily lost due to the construction. This impact has been partially mitigated by restriping parking lots 10G by Fraser Lecture Hall and 17G by the Ross Engineering Technology Center, as well as providing an aggressive incentive program for permit-holders who might wish to take advantage of an alternative parking or commuting mode for the duration of the Miller Hall project.

  Renovation of Miller Hall is on schedule with work on-going in the 1960's wing and continuing for the next 12 to 14 months. Subsequent renovation of the 1940's wing follows with renovation of the entire building scheduled to be complete by the end of 2011.

MINOR CAPITAL PROJECTS

During the 2007-09 biennium 37 public works projects, with a total project cost of approximately $23,800,000, were undertaken, including the intermediate projects. Three of these projects are still in construction and 34 are complete. There are seven minor capital projects funded by re-appropriated 2007-09 funds that will be completed by the end of 2010.

There are 23 minor capital public works projects planned for the 2009-11 biennium, with a total project cost of approximately $16,530,100. (Note: this includes the network infrastructure switches project.) Sixteen of these projects have been initiated and are in the design process. The remaining seven projects start within the next calendar year. All 23 projects are scheduled to be completed during the biennium.

Please see http://www.wwu.edu/wwuarchitect/Approved09-11MWBldgsch.pdf for a detailed schedule.