Capital Program Report
Board of Trustees
December 13, 2019

MAJOR / INTERMEDIATE CAPITAL PROJECTS

Interdisciplinary Science Building (formerly known as Sciences Building Addition - STEM I)
The project has completed design development and the design and construction teams worked collectively to bring the design, program and budget into alignment. The project is moving forward with construction documents for the early packages of Civil and Structural to keep construction moving on schedule. It is anticipated that construction contract approval will be brought to the Board as a phased construction contract implementation at future Board meetings. The project is scheduled to open for Winter quarter 2021.

Elevator Preservation and ADA Upgrades
Construction in Morse Hall is complete and work has transitioned to the Environmental Studies elevator. The project is scheduled for substantial completion February 2020.

Multiple Building Access Control
DECO/Dutton Electric and their subcontractor Convergint Technologies have successfully completed system conversion of the majority of the 26 buildings involved. The remaining buildings are the complicated installations and take more coordination for the system conversion. Construction is on track to complete in early February 2020.

New Residence Hall
WWU is working with the progressive design team of Lydig Construction from Spokane, and Mahlum Architects from Seattle. The contractor has mobilized construction trailers to the site and is beginning selective clearing in preparation for the main building construction. Occupancy is scheduled for Fall quarter 2021. The design has completed preliminary construction documents and is moving into the completion of the construction document phase.

Multiple Building Replacement of Switchgear, Panels and Motor Controls
DECO/Dutton Electric has completed construction and the project has reached final completion.

Environmental Studies Classrooms and Labs
The project has been awarded to Diverse Contractors & Associates, and the construction contract is in place. The project started demolition and is proceeding per the construction schedule.

Parks Hall and Science Lecture Electronic Safety and Security Upgrade
The project has been awarded to DECO/Dutton Electric and the construction contract is in place. The project started demolition and installation in Parks Hall and is proceeding per the construction schedule.
The Space Modeling and Capital Plan Development Working Group (Working Group) and Vice Presidents have been meeting to discuss the 2021-2023 Capital Request and Ten-Year Capital Plan. In parallel with the Ten-Year Capital Plan, the Working Group will utilize individual Task Forces to engage in a space modeling initiative that will report on the University’s operational and future growth space gaps. The task forces will provide “sub-reports” that will be used by the Working Group to advise and draft reports to the Vice Presidents. The following are the titles of each Task Force:

- Academic Space Modeling Task Force
- Administrative Support and Infrastructure Space Modeling Task Force
- Enrollment and Student Services Space Modeling Task Force

Representatives of the Working Group met with the University Planning and Resources Council to provide an overview of the space modeling initiative and the capital request process. Additionally, the Working Group held a kick-off meeting with the Task Forces to discuss the objective, deliverables, and schedule.

For more information about the major projects, the Capital Program, and the Capital Planning Process, please visit the Office of Facilities Development and Capital Budget website: [http://www.wwu.edu/wwuarchitect/](http://www.wwu.edu/wwuarchitect/).