DATE: June 15, 2018

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa on behalf of
Brent Carbajal, Provost and Vice President for Academic Affairs by:
Earl Gibbons, Vice Provost for Extended Education

SUBJECT: Action Item
2018 – 19 Self-Sustaining Academic Year Tuition

Purpose of Submittal:
The Board of Trustees of Western Washington University, on recommendation of the President, approves the 2018 – 19 Self-Sustaining Academic Year Tuition Rates for each classification.

Proposed Motion:
MOVED, that the 2018 – 19 Self-Sustaining Academic Year Tuition Rates be raised to the follow rates, Individual Course/Workshop $255 per credit, Undergraduate Course/Workshop Online $255 per credit, Undergraduate Degree Program Courses $295 per credit, Graduate Degree Program Courses $350 per credit, and Weekend MBA $757 per credit and

FURTHER MOVED, that the Global Pathway Undergraduate Program tuition rate be approved at a flat rate of $7,267 per quarter and that the Global Pathway MBA Program tuition rate be approved at a flat rate of $9,333 per quarter.

Supporting Information:
Individual Course/Workshop and Undergraduate Course/Workshop Online:
The proposed increase to individual course/workshop and undergraduate course/workshop online is 2%. Students elect to enroll in these courses for a variety of reasons including faculty-led travel opportunities, flexibility, reduced time to degree, etc.

- The tuition rate for this classification has remained unchanged from 2016-17 and 2017-18 at $250 per credit.
- The proposed increased for this classification is less than the other classifications as there is less staff support associated with these courses and students elect to enroll in these courses above and beyond banded tuition.
- This proposed increase will support increasing expenses including faculty wages outlined in the Collective Bargaining Agreement.

<table>
<thead>
<tr>
<th>Title</th>
<th>2016-17 Per Credit</th>
<th>2017-18 Per Credit</th>
<th>2018-19 Proposed Per Credit</th>
<th>2018-19 Percentage Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Course/Workshop</td>
<td>250</td>
<td>250</td>
<td>255</td>
<td>2%</td>
</tr>
</tbody>
</table>
Undergraduate Degree Program Courses:
The Proposed increase to undergraduate degree program courses is 5%. These courses are part of self-sustaining degree programs in Bellingham, and our satellite locations in Burien, Poulsbo, Bremerton, Port Angeles, and Seattle.
- The tuition rate for this classification has remained unchanged from 2016-17 and 2017-18 at $281 per credit.
- This proposed increase will support increasing expenses including faculty and support staff wages outlined in the Collective Bargaining Agreements.

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<th>2017-18 Per Credit</th>
<th>2018-19 Proposed Per Credit</th>
<th>2018-19 Percentage Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate Degree Program Courses</td>
<td>281</td>
<td>281</td>
<td>295</td>
<td>5%</td>
</tr>
</tbody>
</table>

Graduate Degree Program Courses:
The Proposed increase to graduate degree program courses is 4.5%. These courses are part of self-sustaining degree programs at our satellite locations including Burien, Poulsbo, Bremerton, Port Angeles, Seattle, and Tacoma.
- The tuition rate for this classification has remained unchanged from 2016-17 and 2017-18 at $335 per credit.
- This proposed increase will support increasing expenses including faculty and support staff wages outlined in the Collective Bargaining Agreements.

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<th>2018-19 Proposed Per Credit</th>
<th>2018-19 Percentage Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate Degree Program Courses</td>
<td>335</td>
<td>335</td>
<td>350</td>
<td>4.5%</td>
</tr>
</tbody>
</table>

Weekend MBA:
The Proposed increase to the Weekend MBA is 21%. The proposed total program cost for 64 credits is $48,448 increased from $40,000. The proposed increase is effective for the next incoming cohort, Winter Quarter 2019. In collaboration with the College of Business and Economics, and after surveying regional competitors, we determined this increase continues to maintain WWU market position of low cost and competitive for this customized program in Everett.
- The tuition rate for this classification has remained unchanged from 2016-17 and 2017-18 at $625 per credit.
- The UW executive MBA anticipated current total program fee is $108,000.
- This proposed increase will support increasing expenses including faculty and support staff wages outlined in the Collective Bargaining Agreements.

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<th>2018-19 Proposed Per Credit</th>
<th>2018-19 Percentage Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekend MBA</td>
<td>625</td>
<td>625</td>
<td>757</td>
<td>21%</td>
</tr>
</tbody>
</table>
Global Pathway Program:
The Global Pathway Program (GPP) is a new program beginning Fall Quarter 2018. The GPP prepares students for full-matriculation at both the Undergraduate and Graduate level.

- The GPP is a mixture of credit and non-credit courses designed for international students working towards full-matriculation in both undergraduate and graduate programs at Western Washington University.
- The GPP is self-sustaining and builds on the existing self-sustaining Intensive English Program. Students will be carefully placed into the GPP based on English proficiency test scores. The GPP may be completed between one and three quarters.
- Students in the GPP will receive additional academic support and cultural orientation to Western Washington University and the United States.
- Students enrolled in the Global Pathway MBA Program will receive non-credit and credit courses designed to support their future studies as fully matriculated MBA students.

The Proposed Global Pathway Undergraduate Program 2018 -19 tuition rate is a flat rate of $7,267 per quarter. The flat $7,267 per quarter tuition rate is the same as the 2018 - 19 state support non-resident undergraduate tuition rate for a full-time student. The proposed Global Pathway MBA Program 2018-19 tuition rate is a flat rate of $9,333 per quarter. The flat $9,333 per quarter tuition rates is the same as the 2018-19 state support non-resident MBA tuition rate for a full-time student.