MAJOR / INTERMEDIATE CAPITAL PROJECTS

- **Multicultural Center**
  Dawson Construction is proceeding on schedule. The roofing is complete and exterior weather barrier in place. Rough-in for mechanical and electrical systems is proceeding. Interior framing and drywall has begun. Construction progress is on budget and on schedule for limiting weather impacts from the fall rainy season and for on-time completion in the summer of 2019. Web cameras showing the site can be found on the following link: [https://www.wwu.edu/wwuarchitect/construction/pw698.shtml#webcam](https://www.wwu.edu/wwuarchitect/construction/pw698.shtml#webcam)

- **Buchanan Towers Renovation**
  This project is two phases: Spring and Summer quarters of 2018 is phase one, and Spring and Summer quarters of 2019 is phase two. Dawson Construction started construction of phase one in March 2018. The first phase of construction is complete for Fall 2018 occupancy and residents have moved in. Construction of phase two will start March 2019, approximately a week after commencement, and is scheduled to be complete prior to fall move-in in September 2019.

- **Disability Access Center (formerly known as disAbility Resources for Students) and Veterans Services**
  Phase 1 work to renovate Wilson Library (WL) 290 for the new Maps Collection and Study Lounge is complete. Phase 2 has begun with the demolition of WL 170 and 164 to create the DAC and Veterans Services suite. Interior framing and systems rough-in has begun. The project remains on budget.

- **Interdisciplinary Science Building (formerly known as Sciences Building Addition (STEM I))**
  The General Contractor/Construction Manager (GC/CM) qualification proposals for the New Interdisciplinary Science Building were received on October 4, 2018 from Mortenson Construction, BNBuilders and Hensel Phelps. All three firms were asked to present their team and project approach to the selection committee on October 23 and 24, 2018. BNBuilders and Hensel Phelps were selected to submit a final proposal for percent fee and specified general conditions work. Each general contractor turned in a proposal on November 9, 2018. The final scoring for the RFQ and RFP were reviewed and calculated by the selection committee. BNBuilders had the highest score and was awarded the Pre-Construction services for the new Interdisciplinary Science Building. Programming/Schematic Design for the project will begin in early January 2019. Completion for the new Interdisciplinary Science Building is February 2021.

- **New Residence Hall**
  WWU received five submittals from progressive design-build teams on September 20. The selection committee shortlisted to three for the oral interviews. Team selection is complete
and Lydig Construction from Spokane, with Mahlum Architects from Seattle were selected. WWU is working with the team on an initial phase of the project to verify program and investigate three possible construction sites. Their progressive design-build contract will be brought to the February 2019 board meeting for approval. The remaining design and construction contract is scheduled for approval at the August 2019 meeting. Occupancy is scheduled for fall quarter 2021.

- **Elevator Preservation and ADA Upgrades**
  A pre-construction meeting was held on October 3rd. The contractor has submitted a safety plan and preliminary project schedule. Schedule is ahead of initial projections, with construction to begin in Morse Hall in May 2019 and finish at Environmental Sciences in November 2019.

- **Consolidated Academic Support Services Facility**
  WWU received six submittals from progressive design-build teams on September 28. The selection committee shortlisted to three for the oral interviews. Team selection is complete and M.A. Mortenson Company from Kirkland, with HKP Architects from Mount Vernon were selected. WWU is working with the team on an initial phase of the project to verify program and investigate the construction site on the vacant land west of the Physical Plant. Their progressive design-build contract will be brought to the February 2019 board meeting for approval. The remaining design and construction contract is scheduled for approval at the June 2019 meeting. Occupancy is scheduled for fall quarter 2020.

- **Anatomy and Physiology Lab**
  This project will create two anatomy and physiology labs in Carver 163, to be shared between Biology and Health & Human Development departments. Regency NW started construction on November 27, 2018 and will be complete Spring quarter, 2019.

- **Multiple Building Access Control**
  Bids were opened on September 27, 2018 and a contract has been awarded to the winning contractor, DECO/Dutton Electric. Pre-construction meetings have occurred and the contractor will be beginning physical construction first of the year. The contractor is actively surveying the existing installation and documenting the existing conditions as a submittal for planning and scheduling the implementation. The project remains on budget and is on schedule with completion in late May of 2019.

- **Multiple Building Replacement of Switchgear, Panels and Motor Controls**
  Bids were opened on September 20, 2018 and a contract has been awarded to the winning contractor, DECO/Dutton Electric. Pre-construction meetings have occurred and the contractor will be beginning physical construction first of the year. The contractor is actively compiling equipment submittals for long lead item procurement. The project remains on budget and is on schedule with completion in late August of 2019.

- **2017-2019 Classroom and Lab Upgrades**
  This program is composed of several public works projects and in-house work. A couple small and one larger public works construction projects are just starting design. Most of the projects in this category are related to improvements in STEM programs.
2018 CAPITAL BUDGET

Western’s 2019-2021 Capital Request of $123,516,000 in State funding was submitted to the Office of Financial Management. The Capital Request includes major and intermediate-sized projects, minor works programmatic and preservation projects, and funding for preventive facility maintenance and repair. The Capital Request submittal also included the ten-year Capital Plan, which details all projects Western is considering for State funding between 2019-2029. This submittal follows an approximately one year-long process in which Western faculty, staff, and administrators engaged with the University Planning and Resources Council (UPRC), the Board of Trustees, and the campus community to develop a draft Capital Request and Capital Plan. The draft version of the Capital Request and Capital Plan was presented to the Board of Trustees at the April 2018 meeting, and the final version was approved by the Board at the June 2018 meeting.

For more information about the major projects, the Capital Program, and the Capital Planning Process, visit the Office of Facilities Development and Capital Budget website: http://www.wwu.edu/wwuarchitect/.