Capital Program Report
Board of Trustees
August 18, 2022

MAJOR / INTERMEDIATE CAPITAL PROJECTS

Interdisciplinary Science Building (formerly known as Sciences Building Addition - STEM I)

This project is substantially complete and open for Spring Quarter 2022 classes. The consultant for this project is Perkins&Will, and the GC/CM contractor is BNBuilders. Closeout procedures and warranty work are ongoing through November 2022.

Interdisciplinary Science Building (ISB) Tenant Improvements

This project will complete construction of four rooms (two labs and two lab support spaces) on the fourth floor of the new Interdisciplinary Science Building (ISB) that were built as shelled space under the primary ISB contract. The consultant for this project is Perkins&Will and the contractor is Regency NW Construction. The work started on January 3 and is scheduled to be complete by late July 2022.

Electrical Engineering and Computer Science

Western is working with Perkins&Will, the design consultant, and Mortenson Company, the GC/CM contractor. Currently the design consultant is developing the 90% Construction Documents and submitted the 75% Construction Documents for permit. The displacement parking phase of the project that will construct the parking along the Wade King Access Road is under construction. The parking lot is scheduled for late Summer 2022 completion. The building is scheduled for occupancy in Fall 2024.

Student Development & Success Center Predesign

The consultant team, led by Mahlum Architects, completed the Predesign Report, including a spatial program, conceptual design and conceptual cost estimate. The Report was submitted to OFM for their review and approval.

Heating System Conversion Feasibility Study

Western contracted with Säzän Group to study the feasibility of converting the existing steam distribution system on the WWU campus to a water-based system. The intent is to reduce, and ultimately eliminate, the WWU heating system’s greenhouse gas emissions and overall environmental impact. The study was completed and examined several alternatives, with the preferred option determined.

Birnam Wood Siding & Bridges PH 1

This project will replace the bridges and siding at stacks 3 and 4, along with windows and siding on the Community Building at Birnam Wood. A design contract has been executed with Cornerstone Architectural Group. Due to changes in the occupancy schedule for the facility, the project is now scheduled to bid in September 2022 (previously July 2022) and go to the Board of Trustees in October 2022 (previously August 2022) for approval of a construction contract.
**Science, Math & Technology Education Building (SMATE) Envelope Remediation**

This project will provide the following improvements at the Science, Math, and Technology Education Building (SMATE): replace the roofing, repair leak in the south façade, and seal and repair the masonry. A design contract has been executed with HKP Architects, a women-owned certified business. Due to cost estimates being higher than the budget, the scope of work is being modified and the project schedule has been modified. The project is now scheduled to bid in August 2022 (previously July 2022) and go to the Board of Trustees in October 2022 (previously August 2022) for approval of a construction contract.

**Fairhaven Recording Studio**

This project will create a recording studio adjacent to the lobby of the Fairhaven Academic Building. A design contract has been executed with Architecture for Everyone, a minority-owned certified business. The project is currently in design with on-going discussions of scope and budget. It was previously scheduled to bid in August 2022 and go to the Board of Trustees in October 2022 for approval of a construction contract. A new schedule is being developed aligning scope and budget.

**Multiple Building (MB) University Residences (UR) Access Controls & Telecom**

This project will provide new access controls to existing doors and new telecom room power receptacles in multiple University Residences buildings across campus. The project was awarded to Valley Electric and construction began June 2022 and is scheduled to complete in Winter of 2023.

**MB Security, Access Controls, and Fiber Upgrades**

This project will provide new security and access controls to multiple academic buildings and upgrade the fiber backbone cables connecting campus telecom. It is currently in design with Hargis Engineers and is scheduled to advertise for bid in October 2022.

**2023-2025 Capital Budget**

The Capital Planning and Advisory Committee, Sub-Committees, Working Group and Vice Presidents have created the 2023-2025 Capital Request and Ten-Year Capital Plan (Plan). The Draft Plan was presented to the Board of Trustees at the April 2022 meeting. The final version of the Plan was presented to the Board in June, where the portion of the Plan that pertains to State-funded projects was approved and comments were taken on the non-State projects.

The project proposals were submitted to the Office of Financial Management (OFM) in August. The Ten-Year Capital Plan and Two-Year Capital Request will be submitted to OFM in September.

For more information regarding the process and development of the Plan, please visit the following website: [2023-25 Capital Budget Request | Capital Planning and Development (wwu.edu)](http://wwu.edu).