



**Capital Program Report
Board of Trustees
February 9, 2018**

MAJOR / INTERMEDIATE CAPITAL PROJECTS

• **Carver Academic Renovation**

The Carver Academic Renovation project construction is complete. Move-in of occupants is complete, and the project is fully occupied and operational. Closeout of the construction contract is still on-going.

• **Multicultural Center**

The consultants completed the 90% construction documents in December. These documents were submitted to the City for permit review. Final construction documents were completed in January. Dawson Construction, general contractor/construction manager (GC/CM), has issued subcontract bid packages and a GC/CM construction contract will be submitted for Board of Trustees approval at the February 9 meeting.

• **Buchanan Towers Renovation**

The Buchanan Towers Renovation project will improve ventilation, fire protection and suppression, security, lighting, and interior finishes. It will replace windows and seal brick on the exterior, and will provide additional wheelchair accessible units in the original building and add kitchenettes in a few lounges in the east addition.

Bids were received on January 19, 2018. A construction contract will be submitted for Board of Trustees approval at the February 9 meeting.

2018 CAPITAL BUDGET

On January 19, the Governor signed the state's 2017-2019 capital budget and accompanying bond funding bill. The new capital budget includes the following funding for Western's capital priorities:

- Minor Works – Preservation (\$6.179 million)
- Sciences Building Addition and Renovation (\$6.0 million)
- 2017-2019 Classroom and Lab Upgrades (\$6.65 million)
- Access Control Security Upgrades (\$1.5 million)
- Elevator Preservation Safety and ADA Upgrades (\$3.188 million)
- Preventive Facility Maintenance & Repairs (\$3.614 million)

Planning for the next biennium capital request and ten-year plan has already commenced. The Board will review Western's draft 2019-2021 capital budget request and 2019-2029 capital plan at the April 2018 meeting.

For more information about the major projects, the Capital Program, and the Capital Planning Process, visit the Office of Facilities Development and Capital Budget website:
<http://www.wvu.edu/wwuarchitect/>.