



Capital Program Report
Board of Trustees
December 15, 2017

MAJOR / INTERMEDIATE CAPITAL PROJECTS

- **Carver Academic Renovation**
The Carver Academic Renovation project construction is complete. Move-in of occupants is complete, and the project is fully occupied and operational. Closeout of the construction contract is on-going.
- **Multicultural Center**
The consultants, general contractor/construction manager (GC/CM), and University representatives are working on 50% construction documents. A permit set of construction documents will be submitted to the City for building permit review in December. The final construction documents for bidding will be ready in January 2018. The consultant team also submitted for permit application for the early work to prep the VU Multipurpose Room for the temporary Bookstore and the new location for Vendors Row. Dawson Construction, the project GC/CM, continues to work with the design team and University to investigate the existing site and building, and offer constructability suggestions. Dawson will begin the early work scope during winter break and the Bookstore will move into the VU Multipurpose Room by early February, prior to the beginning of the primary construction period. The GC/CM construction phase contract is scheduled to be brought to the February 2018 Board of Trustees meeting for approval. See images of the facility below.



Level 2 – View of Multicultural Center reception area (graphics are a placeholder)



Level 2 – Multicultural Center social space (graphics are a placeholder)



High Street elevation showing new Multicultural Center over existing bookstore.



Southeast view of new Multicultural Center over existing bookstore

- **Buchanan Towers Renovation**

The Buchanan Towers Renovation project will improve ventilation, fire protection and suppression, security, lighting, and interior finishes. It will replace windows and seal brick on the exterior. It will provide additional wheelchair accessible units in the original building and add kitchenettes in a few lounges in the east addition.

King Architecture was retained to design the project. Construction is planned for spring and summer quarters of 2018 and 2019 in two phases. A construction contract is scheduled to be brought to the February 2018 Board of Trustees meeting for approval.

2018 SUPPLEMENTAL CAPITAL BUDGET REQUEST

As of this writing, the Legislature has not passed a 2017-2019 capital budget with new appropriations. Per direction from the Office of Financial Management, Western submitted the 2018 Supplemental Capital Budget request assuming the capital budget (with new appropriations) will not pass. The Supplemental request, submitted in early October, consists of the following projects:

- Minor Works – Preservation (\$11.603 million)
- Sciences Building Addition and Renovation (\$7.243 million)
- 2017-19 Classroom and Lab Upgrades (\$6.65 million)
- Minor Works – Program (\$6.54 million)
- Access Control Security Upgrades (\$1.5 million)
- Disability Resources and Veteran Services at Wilson Library (\$2.7 million)
- Consolidated Academic Support Services Facility (\$9.95 million)
- Elevator Preservation Safety and ADA Upgrades (\$3.188 million)
- Waterfront Land Acquisition (\$4.5 million)
- Preventive Facility Maintenance & Repairs (\$3.614 million)

It is still unclear when or if the Legislature will pass the final compromise 2017-2019 capital budget. Western is only authorized to continue on-going projects included in the 2015-2017 capital budget, per the Legislature's passage of ESSB 5965 on June 30, 2017.

For more information about the major projects, the Capital Program, and the Capital Planning Process, visit the Office of Facilities Development and Capital Budget website:
<http://www.wvu.edu/wwuarchitect/>.