



**Capital Program Report
Board of Trustees
August 23, 2019**

MAJOR / INTERMEDIATE CAPITAL PROJECTS

Multicultural Center (MCC)

Move-in has occurred in the MCC and AS Bookstore in July and the contractor moved into the VU Multipurpose Room to restore it back to the previous configuration. Dawson Construction completed the multi-purpose room put back in early August and the project is complete.

Buchanan Towers Renovation

Phase 2 construction in the south and east wings is progressing and nearly complete with substantial completion on August 22. Dawson Construction is completing final commissioning of the fire alarm system and mechanical systems, and preparing for final completion. Construction will be complete and open for fall quarter 2019.

Interdisciplinary Science Building (formerly known as Sciences Building Addition - STEM I)

The General Contractor/Construction Manager, B N Builders now has the Electrical Contractor/Construction Manager, VECA Electric and Mechanical Contractor/Construction Manager, McKinstry, under contract for preconstruction services. The project has completed a combined Schematic and Design Development package and is transitioning to the Construction Document phase. It is anticipated that construction contract approval will be brought to the December Board for a February 2020 construction start. The project is scheduled for substantial completion in June 2021.

Elevator Preservation and ADA Upgrades

Construction in Morse Hall has begun with completion of upgrades to both elevators anticipated to be mid-October. Environmental Studies elevator upgrades will begin shortly after Morse Hall completion in mid-October with project substantial completion anticipated mid-January 2020.

Multiple Building Access Control

DECO/Dutton Electric and their subcontractor Convergent Technologies have successfully completed system conversion of the majority of the 26 buildings involved. Door conversions to the new system are occurring weekly as much of the physical cable and equipment has been pre-installed in the field. Construction is on track to complete in early September 2019.

New Residence Hall

WWU is working with the progressive design team of Lydig Construction from Spokane, and Mahlum Architects from Seattle. The remaining design and construction contract, and bond financing has been submitted for approval at this Board meeting. Occupancy is scheduled for fall quarter 2021. The construction of displacement parking and the demolition of Highland Hall has begun and is on schedule for completion in mid-September 2019.

Multiple Building Replacement of Switchgear, Panels and Motor Controls

DECO/Dutton Electric has completed construction in Old Main and the contractor has mobilized to Fine Arts. New walls will be created to modify the main electrical room allowing for the new electrical equipment to be installed for a quick and efficient conversion from the antiquated old equipment to the new. Fine Arts building shutdown and formal conversion has been scheduled for early September 2019.

Biology Lab Upgrades

Regency NW is nearing the last portion of construction and is tracking for completion by fall quarter. All demolition is complete, electrical / mechanical / fire alarm and fire sprinkler have all been roughed-in and the gypsum board has been installed on all walls. Painting, installation of the ceiling grid and cabinets and flooring are all outstanding but are scheduled to be installed prior to substantial completion in mid-September 2019.

Birnam Wood Roof Replacement Phase 2

HB Hanson began construction of the roofing system replacement of stacks 3, 4, 6, 7, community building and mailbox kiosks in June. The contractor has completed much of the work and is progressing to be substantially complete in mid-September 2019.

2017-2019 Classroom and Lab Upgrades

This program is composed of multiple public works projects and in-house work. We have completed renovations in Old Main, Morse Hall, and Carver. We are currently in construction and bid award of lab and classroom space in Environmental Studies and Biology Building.

FY 2019-2021 CAPITAL BUDGET

The Capital Planning Working Group and Vice Presidents will begin meeting to discuss the 2021-23 Capital Request and Ten-Year Capital Plan.

For more information about the major projects, the Capital Program, and the Capital Planning Process, please visit the Office of Facilities Development and Capital Budget website:
<http://www.wvu.edu/wwuarchitect/>.