MAJOR / INTERMEDIATE CAPITAL PROJECTS

Multicultural Center

Dawson Construction is proceeding on schedule. The roofing is complete and exterior weather barrier in place. Rough-in for mechanical and electrical systems is proceeding. Interior framing and drywall has begun. Construction progress is on budget and on schedule for limiting weather impacts from the winter rainy season and for on-time completion in the summer of 2019. Web cameras showing the site can be found on the following link: https://www.wwu.edu/wwuarchitect/construction/pw698.shtml#webcam

Buchanan Towers Renovation

This project is two phases: 2018 Spring and Summer quarters is Phase 1, and 2019 Spring and Summer quarters is Phase 2. Dawson Construction started construction of Phase 1 in March 2018; construction of Phase 1 was complete for Fall 2018 occupancy and residents have moved in. Construction of Phase 2 will start March 2019, approximately a week after commencement, and is scheduled to be complete in September 2019, prior to fall move-in.

Disability Access Center (DAC) (formerly known as disAbility Resources for Students) and Veterans Services

Phase 1 work to renovate Wilson Library (WL) 290 for the new Maps Collection and Study Lounge is complete. Phase 2 has begun with the demolition of WL 170 and 164 to create the DAC and Veterans Services suite. Interior framing and systems rough-in has been completed. Drywall and paint are nearing completion. Casework, doors and interior glazing are proceeding. Furniture move-in is scheduled for spring break. The project is currently on budget.

Interdisciplinary Science Building (formerly known as Sciences Building Addition (STEM I))

The GC/CM B N Builders contract is completed for Pre-Construction services. B N Builders is starting to be integrated with Facilities Development and Capital Budget (FDCB) and the Perkins + Will design team. FDCB is currently working on the site analysis with Perkins + Will to determine the best site location. Programming/Schematic Design for the project will continue into early February. If state funding for construction is approved, completion for the New Interdisciplinary Science Building is tentatively scheduled for February 2021.

Elevator Preservation and ADA Upgrades

The project is on schedule. The contractor is taking additional detailed measurements for the new equipment. FDCB is coordinating with the affected building occupants to determine if any access accommodations will need to be made while the elevators are off-line.

Anatomy and Physiology Lab

The project to create two anatomy and physiology labs in Carver 163, to be shared between Biology and the Health & Human Development departments, is on schedule and within budget. Regency NW started construction in November 2018; the project will be complete spring quarter 2019.
Multiple Building Access Control
DECO/Dutton Electric began physical construction at the beginning of the year with a current focus on the installation of the access control infrastructure. Subcontractor Convergint Technologies completed their survey of existing door functions and began work programming the new system. Door cutovers to the new system are scheduled to start in June 2019. Construction meetings are being held weekly between WWU, DECO, and Convergint. The project is currently on budget and on schedule.

New Residence Hall
WWU is working with progressive design team Lydig Construction from Spokane, with Mahlum Architects from Seattle, on an initial phase of the project to verify program and investigate three possible construction sites. Their progressive design-build Phase 1 contract is currently being brought to the current Board meeting for approval. The remaining design and construction contract is scheduled for approval at the August 2019 Board meeting. Occupancy is scheduled for fall quarter 2021.

Consolidated Academic Support Services Facility
WWU is working with the progressive design team Mortenson Construction and HKP Architects team on an initial phase of the project to verify program and investigate the construction site on the vacant land west of the Physical Plant. The progressive design-build Phase 1 contract is currently being brought to the Board meeting for approval. The remaining design and construction contract is scheduled for approval at the Board’s June 2019 meeting. If construction funding is secured by summer 2019, occupancy is scheduled for fall quarter 2020.

Multiple Building Replacement of Switchgear, Panels and Motor Controls
DECO/Dutton Electric has begun pre-construction meetings and the contractor is planning and developing the implementation plan. The contractor is actively compiling equipment submittals for long lead item procurement. The project remains on budget and is on schedule with completion in late August of 2019.

2017-2019 Classroom and Lab Upgrades
This program is composed of several public works projects and in-house work. A couple small and one larger public works construction projects are just starting design. Most of the projects in this category are related to improvements in STEM programs.

FY 2019-2021 CAPITAL BUDGET
In December 2018, the Governor’s proposed Capital Budget was released. The proposed budget includes State funding for the following projects for a total of $80,900,000:

- Interdisciplinary Sciences Building - $60,000,000
- Electrical Engineering/Computer Science Building - $6,500,000
- 2019-21 Classroom and Lab Upgrades - $3,000,000
- Minor Works – Program - $1,000,000
- Minor Works – Preservation - $6,846,000
- Preventive Facility Maintenance and Building System Repairs - $3,554,000

Attached is a table comparing Western’s 2019-21 Capital Budget Request to the proposed Governor’s Budget. The attached table also includes the fund source breakdown between State General Obligation Bonds and State Local funds. We are anticipating the House of Representatives and the Senate releasing their proposed Capital Budgets in early spring.

For more information about the major projects, the Capital Program, and the Capital Planning Process, please visit the Office of Facilities Development and Capital Budget website: http://www.wwu.edu/wwuarchitect/.

Attachment
## Western Washington University
### 2019-2021 Capital Budget Request Comparison Sheet

Includes: WWU Capital Request, Governor’s Budget

**Projects Fund Source**

<table>
<thead>
<tr>
<th>Projects</th>
<th>WWU Request - September 2018</th>
<th>Gov. Inslee Budget - December 2018</th>
</tr>
</thead>
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<tr>
<td></td>
<td>Bonds</td>
<td>Local</td>
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<td>1  INTERDISCIPLINARY SCIENCES BUILDING (Submitted as Sciences Building Addition)</td>
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<td>2  ELECTRICAL ENGINEERING/COMPUTER SCIENCE BUILDING (Submitted as STEM III)</td>
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<td>3  ENVIRONMENTAL STUDIES CENTER RENOVATION (STEM II)</td>
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<td>4  2019-21 CLASSROOM AND LAB UPGRADES</td>
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<td>5  CONSOLIDATED ACADEMIC SUPPORT SERVICES FACILITY</td>
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<td>6  MINOR WORKS - PROGRAM</td>
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<td>7  MINOR WORKS - PRESERVATION</td>
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<td>8  ACCESS CONTROL SECURITY &amp; INFRASTRUCTURE UPGRADES</td>
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<tr>
<td>9  ELEVATOR PRESERVATION AND ADA UPGRADES</td>
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<td>PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS</td>
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<td><strong>Total</strong></td>
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