

**WESTERN WASHINGTON UNIVERSITY
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa on behalf of Brent Carbajal, Provost and Vice President for Academic Affairs and Robert Squires, Vice Provost for Outreach and Continuing Education

DATE: February 12, 2021

SUBJECT: **2021 Summer Session Tuition and Fees**

PURPOSE: Action Item

Purpose of Submittal:

It is the Board of Trustees responsibility to approve Summer Session 2021 tuition and fees.

Proposed Motion:

MOVED, that the Board of Trustees of Western Washington University, on recommendation of the President, approves the recommended Summer Session tuition for 2021: specifically, that resident undergraduate and graduate tuition will rise to \$274 and \$346 per credit, respectively; and non-resident undergraduate and graduate tuition will increase to \$436 and \$508 per credit, respectively. Tuition rates for programs for the MBA program are estimated not to exceed the approved rates from the academic year: \$401 per credit for resident graduate and \$998 for non-resident. Student tuition will be charged on a per credit basis for Summer Session.

FURTHER MOVED, that the Board of Trustees of Western Washington University, on recommendation of the President, approves the following mandatory fees for Summer 2021: For Bellingham Face to Face courses, including those designated as remote teaching for summer quarter, \$511.63 including:

- Services & Activities Fee, \$145.92
- Student Recreation Fee, \$109.46
- Student Health Services Fee, \$117.00
- Technology Fee, \$33.25 (reduction of \$1.75 from previously approved level)
- Non-Academic Building Fee, \$47.00
- Sustainability, Equity, and Justice Fund Fee, \$5.00 (reduction of \$4.00 from previously approved level)
- Alternative Transportation Fee, \$23.00
- Legislative Action Fee, \$1.00
- Multicultural Center Fee, \$30.00.

For Other Summer Session courses, including classes approved as regular online courses and other location face to face courses, \$151.92, including the Services & Activities Fee, Sustainability, Equity, & Justice Fund Fee, and Legislative Action Fee, as described above.

Points to Consider:

The proposed tuition increases are necessary to cover increasing Summer Session operational costs, including salaries, benefits, and other expenses.

Washington Resident Undergraduate Tuition

If this motion is adopted, Summer Session tuition for resident undergraduates would increase by 2.6% to \$274 per credit. This population accounted for 86% of the Summer Session 2020 enrollment.

University of Washington will increase tuition by 2.5%. Washington State University will increase tuition by 2.3%. Eastern Washington University will not adjust their tuition rates. Central Washington University and the Evergreen State College have not yet finalized their Summer Session 2021 tuition rates.

Washington Resident Graduate Tuition

If this motion is adopted, Summer Session 2021 resident graduate tuition will rise 2.4% to \$346 per credit, to keep pace with what resident graduate students are paying during the current 2020-21 academic year.

University of Washington will increase tuition by 2.5%. Washington State University will increase tuition by 2.3%. Eastern Washington University will not adjust their tuition rates. Central Washington University and the Evergreen State College have not yet finalized their Summer Session 2021 tuition rates.

Non-resident Undergraduate and Graduate Tuition

Washington's six public four-year institutions are divided in their respective approaches to establishing non-resident Summer Session tuition rates. Washington State University and Eastern Washington University has adopted a single Summer Session tuition rate by student level. The University of Washington offers resident and non-resident rates by student level. Central Washington University and the Evergreen State College have not yet finalized their Summer Session 2021 tuition rates.

The proposed motion continues Western's practice of charging differential non-resident undergraduate and graduate tuition. If adopted, the tuition rate for non-resident undergraduates will increase to \$436 per credit (2.1%) and the tuition rate for non-resident graduates will rise to \$508 per credit (1.6%). These specific increases are necessary to maintain the previously established relationships between resident and non-resident tuition and between undergraduate and graduate tuition.

The proposed motion is consistent with the Board's previous authorization of differential state-supported tuition during the academic year for the MBA program and will be banded between 10 and 18 credits. The tuition rate for resident graduate MBA will be \$401 per credit to 10 credits and \$998 for non-resident per credit to 10 credits. These figures are estimated not to exceed the approved tuition rates for the prior academic year in Summer Session.

Source of funds: Self-supporting Dedicated Revenue

Supporting Information:

Summer Session 2021 - Proposed (Ordered by Resident Undergraduate Rates)							
Undergraduate				Graduate			
Resident		Non-Resident		Resident		Non-Resident	
Institution	Tuition <i>per credit</i>	Institution	Tuition <i>per credit</i>	Institution	Tuition <i>per credit</i>	Institution	Tuition <i>per credit</i>
WSU ¹	\$ 538.00	WSU ¹	\$ 538.00	WSU ¹	\$ 617.00	WSU ¹	\$ 617.00
UW	\$ 425.50	UW	\$ 1,339.00	UW	\$ 972.50	UW	\$ 1,667.50
WWU	\$ 274.00	WWU	\$ 436.00	WWU	\$ 346.00	WWU	\$ 508.00
CWU ²	\$ 264.70	CWU ²	\$ 397.05	CWU ²	\$ 310.59	CWU ²	\$ 465.89
TESC ²	\$ 220.40	TESC ²	\$ 865.00	TESC ²	\$ 351.90	TESC ²	\$ 819.70
EWU	\$ 235.00	EWU	\$ 235.00	EWU	\$ 364.13	EWU	\$ 364.13

1 – WSU operates on the semester system

2 – 2021 rates to be determined; 2020 rates provided

Summer Session 2020 (Ordered by Resident Undergraduate Rates)							
Undergraduate				Graduate			
Resident		Non-Resident		Resident		Non-Resident	
Institution	Tuition <i>per credit</i>	Institution	Tuition <i>per credit</i>	Institution	Tuition <i>per credit</i>	Institution	Tuition <i>per credit</i>
WSU ¹	\$ 526.00	WSU ¹	\$ 526.00	WSU ¹	\$ 603.00	WSU ¹	\$ 603.00
UW	\$ 415.00	UW	\$ 1,305.00	UW	\$ 948.00	UW	\$ 1,627.00
WWU	\$ 267.00	WWU	\$ 427.00	WWU	\$ 338.00	WWU	\$ 500.00
CWU	\$ 264.70	CWU	\$ 397.05	CWU	\$ 310.59	CWU	\$ 465.89
TESC	\$ 220.40	TESC	\$ 865.00	TESC	\$ 351.90	TESC	\$ 819.70
EWU	\$ 235.00	EWU	\$ 235.00	EWU	\$ 364.13	EWU	\$ 364.13

1 – WSU operates on the semester system

2 – 2020 rates to be determined; 2019 rates provided

WWU Mandatory Student Fees: Summer 2021								
*A portion or all of these fees are pledged to bonds.								
PROPOSED								
Summer 2021 Reductions from Original Level								
WWU Mandatory Student Fee (Quarterly)	Summer Fee Assessments (Face to Face Only)	Bellingham Face to Face (See below for definition)			Other Summer Session (see below for definition)			Summer "Programs" Offered in Other Locations
		Summer 2021 Proposed Fee Level	Proposed Reduction Amount	Proposed Reduction %	Summer 2021 Proposed Fee Level	Proposed Increase or Reduction Amount	Proposed Reduction %	Pay totally different fee structure (e.g. \$12/credit, site Technology Fees, etc.)
*Services & Activities (S&A) Fee (TOTAL)	65.15% of prior academic year. Prorated per credit to 10 credit max	145.92	-	0.0%	145.92	-	0.0%	
*Student Recreation Fee (S&A)	Full (6+ credits)	109.46	-	0.0%				
Student Health Services Fee	Full (6+ credits)	117.00	-	0.0%				
Student Technology Fee	Full Fee if 6+ credits; 50% for < 6 credits	33.25	1.75	5.0%				
*Non-Academic Building Fee	Full (6+ credits)	47.00	-	0.0%				
Sustainability, Equity & Justice Fund Fee	Prorated per credit up to 10 credit max	5.00	4.00	44.4%	5.00	4.00	44.4%	
Student Alternative Transportation Fee	\$22 Summer (6+ credits)	23.00	(1.00)					
Legislative Action Fee	Full (1+ credits)	1.00	-	0.0%	1.00	-	0.0%	
*Multicultural Center Fee	Full (6+ credits)	30.00	-					
Total		\$ 511.63	\$ 4.75	0.9%	\$ 151.92	\$ 4.00	0.8%	
Bellingham Face to Face includes...				Other Summer "Session" Courses includes...				
Independent Studies				Internships, practicums, travel courses (S&A Only)				
Classes designated as remote teaching				Classes approved as regular online courses (S&A, Sustainable, Leg Action)				
				Other Locations Face to Face (S&A, Sustainable, Leg Action)				