

**WESTERN WASHINGTON UNIVERSITY
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa by:
Melynda Huskey, Vice President for Enrollment and Student Services
Steve Brummel, Interim Athletics Director
Linda Beckman, ESS Division Director for Financial and Capital Resources

DATE: June 9, 2023

SUBJECT: **Approval of 2023-2024 Intercollegiate Athletics Budget**

PURPOSE: Action Item

Purpose of Submittal:

Approval of the 2023-2024 intercollegiate operating budget in the amount of \$6,323,132.

Proposed Motion:

MOVED, that the Board of Trustees of Western Washington University, upon the recommendation of the President, approve the 2023-2024 intercollegiate athletics operating budget of \$6,323,132 consisting of tuition and S&A fees in the amount of \$3,759,508 and waiver allocations, self-sustaining and other revenues of \$2,563,624, and with the intention to fund the operating deficit for intercollegiate athletics, as defined by Substitute Senate Bill 6493, by continued use of tuition and fee revenues as it has in the past.

Supporting Information:

RCW 28.b.15.120 requires specific approval by the Board of Trustees for the annual budget for intercollegiate athletic programs.

Source of Funding: Tuition, S&A Fees, Self-Sustaining, Private Gifts