

**WESTERN WASHINGTON UNIVERSITY
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa on behalf of
Joyce Lopes, Vice President for Business and Financial Affairs
Faye Gallant, Assistant Vice President for Strategy, Management & Budget
Brad Johnson, Provost and Vice President for Academic Affairs
Robert Squires, Vice Provost for Outreach and Continuing Education

DATE: June 9

SUBJECT: 2023 – 24 Self-Sustaining Academic Year Tuition and Site Fees

PURPOSE: Action Item

Purpose of Submittal:

The Board of Trustees of Western Washington University, on recommendation of the President, approves the 2023 – 24 Self-Sustaining Academic Year Tuition Rates for each classification.

Proposed Motion:

MOVED, that the 2023 - 2024 Self-Sustaining Academic Year Tuition Rates be raised to the following rates, Undergraduate Course/Workshop \$298 per credit, Graduate Course/Workshop \$385 per credit, Graduate – Audiology Course/Workshop \$620 per credit, Graduate—Clinical Mental Health and School Counseling \$423 per credit, Graduate – MBA Program (Bellingham) Course/Workshop \$441 per credit, Graduate – Pathology Course/Workshop \$582 per credit, Self-Pace Course/Workshop \$165 per credit, Credit Option: Variable Fee \$50 to \$100, Undergraduate Degree Program Courses \$345 per credit, Graduate Degree Program Courses \$414 per credit, and Weekend MBA \$757 per credit. The Human Services Distance Learning per credit tuition rate will be removed as it has received state-support.

FURTHER MOVED, that the Global Pathway Undergraduate Program tuition rate be approved at a flat rate of \$5,000 per quarter (no change from prior year).

Supporting Information:

Undergraduate Individual Course/Workshop and Graduate Individual Course/Workshop:

The proposed increase to undergraduate course/workshop and graduate course/workshop by 3.5%. Students elect to enroll in these courses for a variety of reasons including faculty-led travel opportunities, schedule flexibility, reduced time to degree, etc. This proposed change will offset expenses including support staff and faculty wages outlined in the Collective Bargaining Agreement.

Title	2022 - 2023 Per Credit	2023 - 2024 <i>Proposed</i> Per Credit	2023 - 2024 Percentage Increase
Undergraduate Course/Workshop	288	298	3.5%

Graduate Course/Workshop*	372	385	3.5%
Graduate – Audiology Course/Workshop*	599	620	3.5%
Graduate – Clinical Mental Health & School Counseling*	409	423	3.5%
Graduate – MBA Program (Bellingham) Course/Workshop*	426	441	3.5%
Graduate – Pathology Course/Workshop*	562	582	3.5%

* The rates for all graduate programs mirror the per-credit rate of state-supported offerings at the resident rate. Any further adjustment beyond the proposed rate to the state rate for these programs will be made to these tuition amounts.

WesternOnline Self-Paced Courses (Formerly Independent Learning):

No proposed increase to the WesternOnline Self-Paced tuition fee for 2023 – 2024.

Title	2022 - 2023 Per Credit	2023 - 2024 Proposed Per Credit	2023 - 2024 Percentage Increase
Self-Paced Course/Workshop	165	165	--

Credit Option Courses:

No proposed increase to the Credit Option fee for 2022 – 2023.

Title	2022 - 2023 Per Credit	2023 - 2024 Proposed Per Credit	2023 - 2024 Percentage Increase
Credit Option: Variable Fee	50 to 100	50 to 100	--

Undergraduate Degree Program Courses:

The proposed increase to undergraduate degree program courses is 3.5%. These courses are part of self-sustaining degree programs in Bellingham, and our satellite locations in Burien, Everett, Mount Vernon, Poulsbo, Bremerton, Port Angeles, and Seattle. This proposed change will offset expenses including support staff and faculty wages outlined in the Collective Bargaining Agreement.

Title	2022 - 2023 Per Credit	2023 - 2024 Proposed Per Credit	2023 - 2024 Percentage Increase
Undergraduate Degree Program Courses	333	345	3.5%

Graduate Degree Program Courses:

The proposed increase to graduate degree program courses is 3.5%. These courses are part of self-sustaining degree programs at our satellite locations including Burien Everett, Bremerton, Seattle, and Tacoma. This proposed change will offset expenses including support staff and faculty wages outlined in the Collective Bargaining Agreement.

Title	2022 - 2023 Per Credit	2023 - 2024 Proposed Per Credit	2023 - 2024 Percentage Increase
Graduate Degree Program Courses	400	414	3.5%

Weekend MBA:

No proposed increase to the Weekend MBA program 2023-2024.

Title	2022 - 2023 Per Credit	2023 - 2024 <i>Proposed</i> Per Credit	2023 - 2024 Percentage Increase
Weekend MBA	757	757	--

Human Services Distance Learning:

The Human Services Distance Learning program is being moved to state supported. This tuition rate is no longer needed and will be removed from future self-sustaining academic year tuition and fee request forms.

Title	2022 - 2023 Per Credit	2023 - 2024 <i>Proposed</i> Per Credit	2023 - 2024 Percentage Increase
Human Services Distance Learning	288	<i>Remove Fee</i>	N/A

Global Pathway Program:

The Global Pathway Program prepares students for full matriculation at the Undergraduate level. No proposed increase for 2023 – 2024.

Title	2022 - 2023 Per Credit	2023 - 2024 <i>Proposed</i> Per Credit	2023 - 2024 Percentage Increase
Global Pathway Undergraduate	5,000	5,000	--