

**WESTERN WASHINGTON UNIVERSITY  
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

**TO:** Members of the Board of Trustees

**FROM:** President Sabah Randhawa on behalf of Brent Carbajal, Provost and Vice President for Academic Affairs and Earl Gibbons, Vice Provost for Extended Education

**DATE:** TBA

**SUBJECT:** 2018 Summer Session Tuition and Fees

**PURPOSE:** Action Item

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**Purpose of Submittal:**

It is the Board of Trustees responsibility to approve Summer Session 2018 tuition and fees.

**Proposed Motion:**

MOVED, that the Board of Trustees of Western Washington University, on recommendation of the President, approves the recommended Summer Session Tuition for 2018: specifically, that resident undergraduate tuition will remain unchanged at \$250 per credit; resident graduate tuition will rise to \$309 per credit; and non-resident undergraduate and graduate tuition will increase to \$346 and \$405 per credit, respectively. Tuition rates for programs with unique tuition amounts will match the approved rates from the academic year: \$358 per credit for resident graduate and \$715 for non-resident graduate for the MBA program; \$472 per credit for resident graduate and \$872 for non-resident graduate for the pathology program; and \$636 per credit for resident graduate and \$949 for non-resident graduate for the audiology program. The \$45 per credit "Non-resident Fee" applied to both undergraduate and graduate nonresidents will remain unchanged. Student tuition will be charged on a per credit basis for Summer Session.

**Points to Consider:**

The proposed increases are necessary to cover increasing Summer Session operational costs, including salaries, benefits, and other expenses.

*Washington Resident Undergraduate Tuition*

If this motion is adopted, there would be no increase in Summer Session tuition for resident undergraduates, which accounted for 85% of the Summer Session 2017 population.

Washington State University and Eastern Washington University have determined that they will not increase their rates for resident undergraduates for Summer Session 2018. The University of Washington will increase resident undergraduate tuition by 2.7%. Central Washington University and The Evergreen State College have yet to finalize their Summer Session 2018 tuition rates.

*Washington Resident Graduate Tuition*

If this motion is adopted, Summer Session 2018 resident graduate tuition will rise 3.3% to \$309 per credit, to keep pace with what resident graduate students are paying during the current 2017-2018 academic year.

Eastern Washington University and Washington State University tuition will remain unchanged. The University of Washington increased graduate tuition by less than 1%. Central Washington University and The Evergreen State College have yet to finalize their Summer Session 2018 tuition rates.

### *Non-resident Undergraduate and Graduate Tuition*

Washington’s six public four-year institutions are divided in their respective approaches to establishing non-resident Summer Session tuition rates. This year, the University of Washington and Western will propose differential Summer Session rates for non-resident students. While Central Washington University and the Evergreen State College have yet to finalize their tuition rates, they have historically had differential rates for residents and non-residents. Two institutions, Washington State University and Eastern Washington University, have adopted a single Summer Session tuition rate.

The proposed motion continues Western’s practice of charging differential non-resident undergraduate and graduate tuition. If adopted, the tuition rate for non-resident undergraduates will increase to \$346 per credit (3.3%) and the tuition rate for non-resident graduates will rise to \$405 per credit (5.5%). These specific increases are necessary to maintain the previously established relationships between resident and non-resident tuition and between undergraduate and graduate tuition. The non-resident fee would remain unchanged at \$45 per credit.

The proposed motion is consistent with the Board’s previous authorization of differential state-supported tuition during the academic year for select graduate programs — audiology, MBA, and pathology— and extends the approved tuition rates for the prior academic year to Summer Session.

*Source of funds: Self-supporting Dedicated Revenue*

### **Supporting Information:**

<b>Summer 2017 (Ordered by Resident Undergraduate Rates)</b>									
<b>Undergraduate</b>					<b>Graduate</b>				
Resident		Non-Resident			Resident		Non-Resident		
Institution	Tuition per credit	Institution	Tuition per credit	Non-Res Fee	Institution	Tuition per credit	Institution	Tuition per credit	Non-Res Fee
WSU <sup>1</sup>	\$ 494.00	WSU <sup>1</sup>	\$ 494.00		WSU <sup>1</sup>	\$ 509.00	WSU <sup>1</sup>	\$ 509.00	
UW	\$ 323.10	UW	\$ 1,125.57		UW	\$ 723.13	UW	\$ 1,298.55	
CWU	\$ 264.70	CWU	\$ 397.05		CWU	\$ 310.59	CWU	\$ 465.89	
TESC	\$ 251.00	TESC	\$ 720.00		TESC	\$ 294.00	TESC	\$ 705.90	
<b>WWU</b>	<b>\$ 250.00</b>	<b>WWU</b>	<b>\$ 335.00</b>	<b>\$ 45.00</b>	<b>WWU</b>	<b>\$ 299.00</b>	<b>WWU</b>	<b>\$ 335.00</b>	<b>\$ 45.00</b>
EWU	\$ 235.00	EWU	\$ 235.00		EWU	\$ 364.13	EWU	\$ 364.13	

<b>Summer 2018 - Proposed (Ordered by Resident Undergraduate Rates)</b>									
<b>Undergraduate</b>					<b>Graduate</b>				
Resident		Non-Resident			Resident		Non-Resident		
Institution	Tuition per credit	Institution	Tuition per credit	Non-Res Fee	Institution	Tuition per credit	Institution	Tuition per credit	Non-Res Fee
WSU <sup>1</sup>	\$ 494.00	WSU <sup>1</sup>	\$ 494.00		WSU <sup>1</sup>	\$ 509.00	WSU <sup>1</sup>	\$ 509.00	
UW	\$ 331.78	UW	\$ 1,149.88		UW	\$ 723.81	UW	\$ 1,296.82	
CWU <sup>2</sup>	\$ 264.70	CWU <sup>2</sup>	\$ 397.05		CWU <sup>2</sup>	\$ 310.59	CWU <sup>2</sup>	\$ 465.89	
TESC <sup>2</sup>	\$ 251.00	TESC <sup>2</sup>	\$ 720.00		TESC <sup>2</sup>	\$ 294.00	TESC <sup>2</sup>	\$ 705.90	
<b>WWU</b>	<b>\$ 250.00</b>	<b>WWU</b>	<b>\$ 346.00</b>	<b>\$ 45.00</b>	<b>WWU</b>	<b>\$ 309.00</b>	<b>WWU</b>	<b>\$ 405.00</b>	<b>\$ 45.00</b>
EWU	\$ 235.00	EWU	\$ 235.00		EWU	\$ 364.13	EWU	\$ 364.13	

1 – WSU Operates on the Semester System

2 – 2018 Tuition Figures TBA; 2017 Figures Listed