

WESTERN WASHINGTON UNIVERSITY ITEM SUBMITTED TO THE BOARD OF TRUSTEES

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa on behalf of Senior Vice President Eileen Coughlin

DATE: June 9, 2016

SUBJECT: 2017 – 2018 Student Fees

PURPOSE: Action Item

Purpose of Submittal:

To recommend mandatory student fee levels for 2017-18 for approval, and to approve the recommended revenue distributions of the Services & Activities (general S&A) Fee for academic year 2017-18 and summer 2017.

Proposed Motions:

MOVED that the Board of Trustees of Western Washington University, upon the recommendation of the University President and the various constituent review committees, approve the 2017-18 mandatory student fee levels and distribution for the S&A Fee as proposed in the attached documents for the following fees:

- Services & Activities Fee (*Proposed increase \$8 per quarter; 3.9% or maximum allowable by law*)
- Student Recreation Fee (*Proposed increase \$6 per quarter; 6.1% or maximum allowable by law*)
- Student Health Services Fee (*Proposed increase \$10 per quarter; 10.4%*)
- Student Technology Fee (*No increase*)
- Non-Academic Building (*Proposed increase \$2 per quarter; 4.7%*)
- Sustainable Action Fund (*No increase*)
- Student Transportation Fee (*No increase*)
- Legislative Action Fee (*No increase*)
- Ethnic Student Center/Multicultural Services Fee (*New fee at \$30 per quarter*)

Supporting Information:

Attachment A-1: Summary of Current and Proposed Mandatory Student Fee Levels
Attachment A-2: WWU Mandatory Student Fees 5-year Summary
Attachment B: Services and Activities Fee Proposal
Attachment C: Student Health Services Fee Proposal
Attachment D: Student Technology Fee Program Report
Attachment E: Non-Academic Building Fee Proposal
Attachment F: Sustainable Action Fund Fee Program Report
Attachment G: Student Recreation Fee Proposal
Attachment H: Student Alternative Transportation Fee Proposal
Attachment I: Legislative Action Fee Program Report
Attachment J: Ethnic Student Center/Multicultural Services Fee Implementation

**Attachment A-1: WITH Authority to Increase Services & Activity (S&A) Fees
2017-18 Mandatory Student Fees**

Summary of Current and Proposed Mandatory Student Fee Levels

Average Increase of 5.1% for existing fees										
It is proposed to increase four of the eight existing mandatory student fees for 2017-18 and to implement one new fee supported by student referendum and authorized by the Board of Trustees in June of 2016 for collection beginning Fall 2017. This proposal constitutes a net average increase of 5.1% for all existing mandatory student fees (\$26.00 per quarter.)										
Proposed Fee Increases - Effective Fall Quarter for 2017-18										
<i>Proposed to the WWU Board of Trustees on June 9, 2017</i>										
Mandatory Fee	Notes	Proposed Change	Quarterly Fees				Academic Year Fees			
			Current 2016-17	Proposed 2017-18	\$\$ Change	% Change	Current 2016-17	Proposed 2017-18	\$\$ Change	% Change
Existing Fees										
Services & Activities (S&A) Fee	(1) (2)	Legislative permission TBD - Proposed increase of \$8 per quarter (3.9% increase) if allowed. RCW's limit the increase of S&A Fees to the percent increase in undergraduate tuition unless a specific exception is granted. Fee is prorated per credit with 10+ credits paying the full fee.	\$205.00	\$213.00	\$8.00	3.9%	\$615.00	\$639.00	\$24.00	3.9%
Health Services Fee		Proposed increase of \$10 per quarter (10.4% increase.) Fee is charged to students taking 6+ credits. Other students may voluntarily pay the fee to obtain services.	\$96.00	\$106.00	\$10.00	10.4%	\$288.00	\$318.00	\$30.00	10.4%
Technology Fee		No proposed change. The full fee is charged to students taking 6+ credits. Those taking 1-5 credits are charged \$17.50. In Spring 2013, students voted 78% in favor of a 5 year renewal of this fee at the \$35 level.	\$35.00	\$35.00	\$0.00	0.0%	\$105.00	\$105.00	\$0.00	0.0%
Non-Academic Building Fee		Proposed increase of \$2 per quarter (4.7% increase.) Fee is charged to students taking 6+ credits.	\$43.00	\$45.00	\$2.00	4.7%	\$129.00	\$135.00	\$6.00	4.7%
Sustainable Action Fund Fee (renamed from "Green Energy Fee")		Fee was recently reauthorized through Summer 2018. No proposed change in fee level for 2017-18. In Spring 2015, students voted 86.2% in favor and the AS Board voted 6-0 to recommend reauthorization of this fee at the 70 cents per credit level with a \$7 per quarter maximum. The AS Board added the sunset date. The fee funds renewable energy certificates (RECs), student leadership positions and sustainable energy projects.	\$7.00	\$7.00	\$0.00	0.0%	\$21.00	\$21.00	\$0.00	0.0%
Student Recreation Fee (S&A)	(1)	Legislative permission TBD - Proposed increase of \$6 per quarter (6.1% increase) if allowed. RCW's limit the increase of S&A Fees to the percent increase in undergraduate tuition unless a specific exception is granted. Fee is charged to students taking 6+ credits. Other students may voluntarily pay the fee to obtain access/services.	\$99.00	\$105.00	\$6.00	6.1%	\$297.00	\$315.00	\$18.00	6.1%
Student Transportation Fee		No proposed change. In a Spring 2017 student referendum, students voted 93.6% in favor of re-authorizing the fee for 5 years beginning Fall 2017 and ending by Fall 2022, unless renewed by student vote. The re-authorization allows the Associated Students Board to recommend fee increases of a maximum 5% per year during that period; increases of more than 5% per year would need student voter approval. The Fee is charged to students taking 6+ credits. Summer quarter fee is less than academic quarters because the extra late night shuttle service is not provided; the summer rate covers just the bus pass and will remain at \$21.	\$26.25	\$26.25	\$0.00	0.0%	\$78.75	\$78.75	\$0.00	0.0%
Legislative Action Fee	(3)	No proposed change. To fund student representation and advocacy efforts at the campus, local, state, and federal levels.	\$1.00	\$1.00	\$0.00	0.0%	\$3.00	\$3.00	\$0.00	0.0%
Subtotal of Existing Mandatory Fees			\$512.25	\$538.25	\$26.00	5.1%	\$1,536.75	\$1,614.75	\$78.00	5.1%
New Fee										
Ethnic Student Center/Multicultural Services Fee	(1) (4)	In Spring, 2016, the AS Board put a referendum on the ballot and students voted 62.7% in favor of a new fee for expanded ESC/Multicultural Services Space at the Viking Union/Bookstore Complex. The fee will begin Fall 2017 at a maximum of \$30 per quarter for students taking 6 or more credits. This fee will be pledged to bonds and will fund a portion of the construction, maintenance, and operations of the new space.	-	\$30.00	\$30.00	NEW	-	\$90.00	\$90.00	NEW
Total Mandatory Fees			\$512.25	\$568.25	\$56.00	10.9%	\$1,536.75	\$1,704.75	\$168.00	10.9%

Notes:

- (1) Fee is subject to 3.5% Student Financial Aid/Loan Fee deduction.
- (2) Bond Covenants pledge a minimum of \$32 per full-time student per quarter and \$6.40 per part-time student per quarter to the Housing & Dining System.
- (3) Mandatory \$1 per quarter billed but with the ability to "opt-out."
- (4) The new ESC/Multicultural Services Fee will be charged beginning Fall 2017.

Attachment A-2: WWU Mandatory Student Fees - 5-Year Summary
Proposed 2017-18 Mandatory Student Fees (S&A Fees subject to legislative authority)

Average Increase of 5.1% for existing fees

It is proposed to increase four of the eight existing mandatory student fees for 2017-18 and to implement one new fee supported by student referendum and authorized by the Board of Trustees in June of 2016 for collection beginning Fall 2017. This proposal constitutes a net average increase of 5.1% for all existing mandatory student fees (\$26.00 per quarter.)

Proposed Fee Increases - Effective Fall Quarter for 2017-18

Mandatory Fee	Notes	Proposed Change for 2017-18	Quarterly Fees					Academic Year Fees				
			Actual				Proposed	Actual				Proposed
			2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
Existing Fees												
Services & Activities (S&A) Fee	(1) (2)	Legislative permission TBD - Proposed increase of \$8 per quarter (3.9% increase) if allowed. RCW's limit the increase of S&A Fees to the percent increase in undergraduate tuition unless a specific exception is granted. Fee is prorated per credit with 10+ credits paying the full fee.	\$179.00	\$195.00	\$197.00	\$205.00	\$213.00	\$537.00	\$585.00	\$591.00	\$615.00	\$639.00
Health Services Fee		Proposed increase of \$10 per quarter (10.4% increase.) Fee is charged to students taking 6+ credits. Other students may voluntarily pay the fee to obtain services.	\$72.00	\$85.00	\$85.00	\$96.00	\$106.00	\$216.00	\$255.00	\$255.00	\$288.00	\$318.00
Technology Fee		No proposed change. The full fee is charged to students taking 6+ credits. Those taking 1-5 credits are charged \$17.50. In Spring 2013, students voted 78% in favor of a 5 year renewal of this fee at the \$35 level.	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
Non-Academic Building Fee		Proposed increase of \$2 per quarter (4.7% increase.) Fee is charged to students taking 6+ credits.	\$39.00	\$39.00	\$39.00	\$43.00	\$45.00	\$117.00	\$117.00	\$117.00	\$129.00	\$135.00
Sustainable Action Fund Fee (renamed from "Green Energy Fee")		Fee was recently reauthorized through Summer 2018. No proposed change in fee level for 2017-18. In Spring 2015, students voted 86.2% in favor and the AS Board voted 6-0 to recommend reauthorization of this fee at the 70 cents per credit level with a \$7 per quarter maximum. The AS Board added the sunset date. The fee funds renewable energy certificates (RECs), student leadership positions and sustainable energy projects.	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Student Recreation Fee (S&A)	(1)	Legislative permission TBD - Proposed increase of \$6 per quarter (6.1% increase) if allowed. RCW's limit the increase of S&A Fees to the percent increase in undergraduate tuition unless a specific exception is granted. Fee is charged to students taking 6+ credits. Other students may voluntarily pay the fee to obtain access/services.	\$95.00	\$99.00	\$99.00	\$99.00	\$105.00	\$285.00	\$297.00	\$297.00	\$297.00	\$315.00
Student Transportation Fee		No proposed change. In a Spring 2017 student referendum, students voted 93.6% in favor of re-authorizing the fee for 5 years beginning Fall 2017 and ending by Fall 2022, unless renewed by student vote. The re-authorization allows the Associated Students Board to recommend fee increases of a maximum 5% per year during that period; increases of more than 5% per year would need student voter approval. The Fee is charged to students taking 6+ credits. Summer quarter fee is less than academic quarters because the extra late night shuttle service is not provided; the summer rate covers just the bus pass and will remain at \$21.	\$26.25	\$26.25	\$26.25	\$26.25	\$26.25	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
Legislative Action Fee	(3)	No proposed change. To fund student representation and advocacy efforts at the campus, local, state, and federal levels.	N/A (3)	\$1.00	\$1.00	\$1.00	\$1.00	N/A	\$3.00	\$3.00	\$3.00	\$3.00
Subtotal of Existing Mandatory Fees			\$453.25	\$487.25	\$489.25	\$512.25	\$538.25	\$1,359.75	\$1,461.75	\$1,467.75	\$1,536.75	\$1,614.75
<i>\$ Amount Increase</i>				\$34.00	\$2.00	\$23.00	\$26.00		\$102.00	\$6.00	\$69.00	\$78.00
<i>Annual % Increase</i>				7.5%	0.4%	4.7%	5.1%		7.5%	0.4%	4.7%	5.1%
<i>Cumulative Increase</i>							18.8%					18.8%
<i>Average Annual Increase (non compounded)</i>							4.7%					4.7%
New Fee												
Ethnic Student Center/Multicultural Services Fee	(1) (4)	In Spring, 2016, the AS Board put a referendum on the ballot and students voted 62.7% in favor of a new fee for expanded ESC/Multicultural Services Space at the Viking Union/Bookstore Complex. The fee will begin Fall 2017 at a maximum of \$30 per quarter for students taking 6 or more credits. This fee will be pledged to bonds and will fund a portion of the construction, maintenance, and operations of the new space.	N/A (4)	N/A (4)	N/A (4)	N/A (4)	\$30.00	N/A (4)	N/A (4)	N/A (4)	N/A (4)	\$90.00
Total Mandatory Fees			\$453.25	\$487.25	\$489.25	\$512.25	\$568.25	\$1,359.75	\$1,461.75	\$1,467.75	\$1,536.75	\$1,704.75
<i>\$ Amount Increase</i>				\$34.00	\$2.00	\$23.00	\$56.00		\$102.00	\$6.00	\$69.00	\$168.00
<i>Annual % Increase</i>				7.5%	0.4%	4.7%	10.9%		7.5%	0.4%	4.7%	10.9%
<i>Cumulative Increase</i>							25.4%					25.4%
<i>Average Annual Increase (non compounded)</i>							6.3%					6.3%

Notes:

- (1) Fee is subject to 3.5% Student Financial Aid/Loan Fee deduction.
- (2) Bond Covenants pledge a minimum of \$32 per full-time student per quarter and \$6.40 per part-time student per quarter to the Housing & Dining System.
- (3) Mandatory \$1 per quarter billed but with the ability to "opt-out."
- (4) The new ESC/Multicultural Services Fee will be charged beginning Fall 2017.

Attachment B

2017-18 Mandatory Student Fees

Services & Activities Fee

3.90% Increase to Fee if Legislation Permits

Proposed Distributions and 3.90% Increase to Fee (if legislation permits)

Proposed Fee and Distribution: In the event that the S&A Fee is decoupled from tuition and therefore can legally be increased, the Services & Activities Fee Committee recommends a 3.90% increase to the S&A Fee for the 2017-2018 academic year, maintaining the Summer 2018 rate at 65.15% of the academic year rate, and recommends approval of the distribution of fees for the 2017-18 academic year and Summer 2017 as outlined.

The Committee proposes a 3.90% increase (\$8 per quarter) to the S&A Fee for the 2017-2018 year (from \$615 to \$639 for the academic year, or from \$205 to \$213 per quarter). This fee is pro-rated per credit (\$21.30 per credit per quarter) with students enrolling in ten or more credits paying the full, maximum fee.

Alternative: Proposed Distribution if Tuition and S&A Fee are Not Decoupled

Proposed Fee and Distribution: In the event that the S&A Fee is not decoupled from tuition, the Services & Activities Fee Committee recommends approval of the distribution of fees for the 2017-18 academic year as outlined or to the maximum allowable by law based on tuition increases. Further, the Committee recommends maintaining the Summer 2018 rate at 65.15% of the academic year rate and distributing Summer 2017 fee revenue as outlined.

The S&A Fee for the 2017-2018 would remain at \$615 for the academic year, or \$205 per quarter. This is pro-rated per credit (\$20.50 per credit per quarter) with students enrolling in ten or more credits paying the full, maximum fee.

The Following constituents receive funds from the Services & Activities Fee:

- Housing & Dining (per bond covenants)
- Associated Students (AS)
- Athletics
- Campus Recreation
- Department-Related Activities (DRAC)

Background

The Services and Activities (S&A) Fee Committee operates under the authority of [RCW 28B.15.045](#) and makes recommendations on the distribution of S&A Fees for the following constituent groups: Housing & Dining, Associated Students, Athletics, Campus Recreation, and Department-Related Activities (DRAC). In concert with the RCW, the Committee is comprised of 12 members, seven voting and five non-voting. The voting members include a faculty member and six students representing Associated Students (2), Athletics (1), Campus Recreation (1), and DRAC (2). The non-voting members include staff advisors from Associated Students, Athletics, Campus Recreation, and Department Related Activities (DRAC), and a designee of the Vice President for Enrollment and Student Services. A second designee was appointed this year to assist with a transition in designee responsibilities and a staff member from the Vice President's office attended to record minutes. A student was selected to serve as this year's chairperson for the first time in the history of the committee.

The S&A Fee Committee follows an established annual process to prepare its recommendations on the level of distribution of S&A Fees. This process includes review of budget requests for each constituent group and an open hearing process to provide the opportunity for input from members of the campus community. Open hearings were held on April 12, 2017 and May 3, 2017 in regards to budget requests and the committee's recommendations. Notice of these hearings was posted on the S&A Fee Committee website, published in Western Today and the AS Review, and posted as an announcement on the student's MyWestern portal.

The vote on S&A fee scenarios for FY 18 academic year was 5-0 in favor of the allocation recommendations. For S&A fee Summer 2017 allocations the vote was 5-0 in favor of the recommendations.

S&A Fee Expenditure Guidelines

The S&A Fee Expenditure Guidelines were approved by the committee on May 5, 2016. Those guidelines are available to the public on the S&A Fee Committee website:

<http://www.wvu.edu/vpress/docs/2016expenditureguidelines.pdf>

CONSTITUENT BUDGET REQUESTS

The constituent groups were challenged to review their programs and budgets carefully, honoring their fiduciary responsibility regarding the impact of fees charged to all students. All committee meeting proceedings and documents are posted on the following website for the campus' reference: <http://www.wvu.edu/vpress/activitiesmeetings.shtml>. Detail budget requests were presented at the April 5, 2017 meeting.

An overarching theme of the various requests was accounting for the impact of mandated increases due to changes in minimum wage and anticipated staff compensation. Travel costs, increased student interest and participation in some activities, and staffing/program improvements account for the remainder of the increase in requests.

One constituent group was able to manage their budget changes and did not request an increase, the remaining constituent groups requested high priority needs. Separate requests were made for the academic year vs. summer.

CONSTITUENT BUDGET REQUESTS for Academic Year 2017-18

Associated Students

The Associated Students requested an increase of \$162,694 over the current year's actual fee revenue. The requested increase is primarily to fund mandated wage increases in minimum wage and in planning for staff increases in salary and health benefit costs and increases in Event Services fees, to operationalize two positions that had been grant funded, and to operationalize the club software platform (OrgSync) that has been funded from a reserve grant for four years. Some additional funds provide for additional safety training in the use of the Challenge Course, increased travel expenses for advocacy efforts and increases in toner costs. If the S&A Fee is allowed to increase 3.90%, then the Associated Students is projected to receive 100% of their request.

Athletics

Athletics requested an increase of \$85,553 over the current year's actual fee revenue. The requested increase is directly related to the increase in minimum wage and in planning for staff increases in salary and health benefit costs and to bring the Head Strength Coach to full-time in response to a change in NCAA rules regarding required certification of strength coaches. If the S&A Fee is allowed to increase 3.90%, then Athletics is projected to receive 100% of their request.

Campus Recreation

Campus Recreation did not request a budget increase for the 2017-18 academic year.

DRAC

Department Related Activities requested an increase of \$24,622 over the current year's actual fee revenue. The requested increase is primarily to fund mandated minimum wage increases in student employment, increased travel and membership expenses for Forensics, increased travel for International Affairs, and to fund the Viking Band Director position in the Music department (a position no longer funded with state NTT funds). If the S&A Fee is allowed to increase 3.90%, then DRAC is projected to receive 100% of their request.

2017-18 Academic Year

Proposed Distributions with 3.90% Fee Increase (if permitted)

- 3.5% to Student Financial Aid Fund as required by law.
- Music Copyright Fee to be allocated in the amount of \$17,944.
- Housing & Dining to receive minimums as required by bond covenants for debt service.
This amounts to \$32 per quarter per full-time students and \$6.40 per quarter per part-time student.
- Recommendation is for a percentage distribution based on projected revenue.

3.90% Fee Increase					
	<u>2016-17 Actual</u>		<u>2017-18 Proposed</u>		<u>Variance</u>
Effective Rate of Increase				3.90%	
				(+ \$8.00/quarter)	
Total Projected Revenue		\$ 7,546,044		\$ 7,840,530	\$ 294,486
Loan Fund (3.5%)		\$ 264,112		\$ 274,419	\$ 10,307
Music Copyright		\$ 15,824		\$ 17,944	\$ 2,120
Housing & Dining		\$ 1,247,286		\$ 1,254,000	\$ 6,714
Subtotal for Distribution		\$ 6,018,822		\$ 6,294,167	\$ 275,345
Associated Students	42.40%	\$ 2,551,981	43.13%	\$ 2,714,674	\$ 162,694
Athletics	32.90%	\$ 1,980,193	32.82%	\$ 2,065,746	\$ 85,553
Campus Rec	7.30%	\$ 439,374	7.02%	\$ 441,851	\$ 2,477
DRAC	17.40%	\$ 1,047,275	17.03%	\$ 1,071,897	\$ 24,622
Total Distributed		\$ 6,018,822		\$ 6,294,167	\$ 275,345

2017-18 Academic Year

Alternative: Proposed Distributions if Tuition and S&A Fees are Not Decoupled

- 3.5% to Student Financial Aid Fund as required by law.
- Music Copyright Fee to be allocated in the amount of \$17,944.
- Housing & Dining to receive minimums as required by bond covenants for debt service. This amounts to \$32 per quarter per full-time students and \$6.40 per quarter per part-time student.
- Recommendations are based on projected revenue. Revenue is to first be distributed to constituents on a percentage basis using 2016-17 allocations (\$6,018,822). Revenue in excess of 2016-17 allocations will then be distributed based on percentages for mandated wage increases until full need (\$230,103) is met; additional revenue exceeding that required to address mandated salary needs would then be allocated based on agreed upon percentages for FY18 Academic Year requests.

Alternative: Figures based on 0% change in tuition; would increase proportional to tuition increases					
	<u>2016-17 Actual</u>		<u>2017-18 Proposed</u>		<u>Variance</u>
Effective Rate of Increase				0%	
Total Projected Revenue		\$ 7,546,044		\$ 7,546,044	\$ -
Loan Fund (3.5%)		\$ 264,112		\$ 264,112	\$ -
Music Copyright		\$ 15,824		\$ 17,944	\$ 2,120
Housing & Dining		\$ 1,247,286		\$ 1,247,286	\$ -
Subtotal for Distribution		\$ 6,018,822		\$ 6,016,702	\$ (2,120)
Associated Students	42.40%	\$ 2,551,981	42.40%	\$ 2,551,082	\$ (899)
Athletics	32.90%	\$ 1,980,193	32.90%	\$ 1,979,495	\$ (697)
Campus Rec	7.30%	\$ 439,374	7.30%	\$ 439,219	\$ (155)
DRAC	17.40%	\$ 1,047,275	17.40%	\$ 1,046,906	\$ (369)
Total Distributed		\$ 6,018,822		\$ 6,016,702	\$ (2,120)

	Mandated Wage Increases	% Allocation
Associated Students	\$172,009	74.75%
Athletics	\$54,445	23.66%
Campus Recreation	\$0	0.00%
DRAC	\$3,649	1.59%
Total	\$230,103	100.00%
	% Allocation for FY17	% Allocation for FY18
Associated Students	42.40%	43.13%
Athletics	32.90%	32.82%
Campus Recreation	7.30%	7.02%
DRAC	17.40%	17.03%
Total	100.00%	100.00%

S&A Summer 2018

Proposed Fee Level

As approved by the Board of Trustees in June 2002, the summer rate is set at 65.15% of the academic year rate. If an S&A Fee increase is permitted for the 2017-2018 academic year, the rate for Summer 2018 would increase from \$13.35 to \$13.88 per credit. If no S&A Fee increase is allowed, the Summer 2018 rate would remain at \$13.35 per credit.

S&A Summer 2017

CONSTITUENT BUDGET REQUESTS for Summer 2017

Associated Students

The Associated Students requested \$199,863 in total for Summer 2017 (an increase of \$36,348 or 22.23% from \$163,515 in Summer 2016) to cover minimum wage and programmatic cost increases. The AS is projected to receive \$154,355, which is 77.23% of their request.

Campus Recreation

Campus Recreation requested a carryforward level of \$14,416 in total. Campus Recreation is projected to receive \$11,134, which is 77.23% of their request.

DRAC

DRAC requested \$113,450 in total for Summer 2017 (an increase of \$9,704 or 9.35% from \$103,746 in Summer 2016) to cover salary increases, costs with hosting Western Summer Theatre, and to balance allocations over a two year period for Klipsun, which is published every two years. DRAC is projected to receive \$87,618, which is 77.23% of their request.

Proposed Fee Distribution

The Board of Trustees approved the Summer 2017 rate of \$13.35 per credit. It is proposed that Summer 2017 S&A Fee revenue be split on the following percentages after Housing & Dining receives \$32.00 per full-time student and \$6.40 per part-time student.

Summer 2017					
	<u>Summer 2016 Actuals</u>		<u>Summer 2017 Proposed</u>		<u>Summer 2017 Requested</u>
Housing & Dining (bond covenant)		\$ 50,938		\$ 50,500	
Associated Students	57.2%	\$ 156,483	60.98%	\$154,355	\$199,863
Campus Rec	6.5%	\$ 17,782	4.40%	\$11,134	\$14,416
DRAC	36.3%	\$ 99,307	34.62%	\$87,618	\$113,450



Senior Vice President
Vice President for Enrollment and Student Services

MEMO

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To: Carrie Rosendahl
From: Eileen Coughlin
Date: May 22, 2017
Subject: Proposed S & A Fee Level

I have received your memo dated May 19, 2017, summarizing the S & A Fee Committee's recommendations for the fee level and distribution of mandatory S & A Fees for the 2017-18 Academic Year.

Please convey to the committee my appreciation for their thoughtful consideration in the development of these proposals. As a representative of the Administration, I am thankful for the effort the members made to address critical needs while remaining conscious of the impacts of fee increases on students.

The Committee's recommendation has my support and I will bring it forward to the Board of Trustees for consideration at the June meeting. Please extend an invitation to the Committee members to attend the meeting set for June 9.