

**WESTERN WASHINGTON UNIVERSITY  
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

**TO:** Members of the Board of Trustees

**FROM:** President Sabah Randhawa on behalf of Provost Brent Carbajal

**DATE:** April 21, 2017

**SUBJECT: 2017 Summer Session Tuition and Fees**  
Brent Carbajal, Provost and Vice President for Academic Affairs  
Earl Gibbons, Vice Provost for Extended Education

**PURPOSE:** Action Item

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**Purpose of Submittal:**

It is the Board of Trustees responsibility to approve Summer Session 2017 tuition and fees.

**Proposed Motion:**

MOVED, that the Board of Trustees of Western Washington University, on recommendation of the President, approves the recommended Summer Session Tuition for 2017: specifically, that resident undergraduate tuition will remain unchanged at \$250 per credit; resident graduate tuition will rise to \$299 per credit; and non-resident undergraduate and graduate tuition will increase to total \$335 and \$384 per credit, respectively. The \$45 per credit "Non-resident Fee" applied to both undergraduate and graduate nonresidents will remain unchanged. Student tuition will be charged on a per credit basis for Summer Session.

**Points to Consider:**

The proposed increases are necessary to cover increasing Summer Session operational costs, including salaries, benefits, and other expenses.

*Washington Resident Undergraduate Tuition*

If this motion is adopted, there would be no increase in Summer Session tuition for resident undergraduates, which accounted for 84% of the Summer Session 2016 population.

Washington State University, Central Washington University, and the Evergreen State College have also determined that they will not increase their rates for resident undergraduates for Summer Session 2017. While Eastern Washington University will decrease resident undergraduate tuition by 4.4% and the University of Washington will increase resident undergraduate tuition by 2.8%.

*Washington Resident Graduate Tuition*

If this motion is adopted, Summer Session 2017 resident graduate tuition will rise 2.7% to \$299 per credit, to keep pace with what resident graduate students are paying during the current 2016-2017 academic year.

The University of Washington, Central Washington University, and the Evergreen State College are raising resident graduate tuition by 21.3%, 8.5%, and 4.8%, respectively. Eastern Washington

University changed only slightly (an increase of \$0.15); Washington State University tuition will remain unchanged.

*Non-resident Undergraduate and Graduate Tuition*

Washington's six public four-year institutions are divided in their respective approaches to establishing non-resident Summer Session tuition rates. This year, as in the past, University of Washington, the Evergreen State College, and Western will propose differential Summer Session rates for non-resident students. Beginning in 2017, Central Washington University will charge differential Summer Session rates as well, out of non-residents will pay a 50% premium over resident students. Two institutions, Washington State University and Eastern Washington University, have adopted a single Summer Session tuition rate.

The proposed motion continues Western's practice of charging differential non-resident undergraduate and graduate tuition. If adopted, the tuition rate for non-resident undergraduates will increase to \$335 per credit (3.1%), and the tuition rate for non-resident graduates will rise to \$384 per credit (18.2%). These specific increases are necessary to maintain the previously established relationships between resident and non-resident tuition and between undergraduate and graduate tuition. Per those prior rules, non-resident undergraduate Summer Session tuition is 50% of the non-resident, undergraduate rate during the academic year, and the differential between non-resident undergraduate and graduate tuition parallels the spread between resident undergraduate and graduate rates, in this case a \$49 difference. The non-resident fee would remain unchanged at \$45 per credit.

*Source of funds: Self-supporting Dedicated Revenue*

**Supporting Information:**

<b>Summer 2016 (Ordered by Resident Undergraduate Rates)</b>									
<b>Undergraduate</b>					<b>Graduate</b>				
Resident		Non-Resident			Resident		Non-Resident		
Institution	Tuition <i>per Credit</i>	Institution	Tuition <i>per Credit</i>	Non-Res Fee	Institution	Tuition <i>per Credit</i>	Institution	Tuition <i>per Credit</i>	Non-Res Fee
WSU <sup>1</sup>	\$ 494.00	WSU <sup>1</sup>	\$ 494.00		WSU <sup>1</sup>	\$ 509.00	WSU <sup>1</sup>	\$ 509.00	
UW	\$ 378.30	UW	\$ 1,082.36		UW	\$ 724.82	UW	\$ 1,297.86	
CWU	\$ 264.70	CWU	\$ 264.70		CWU	\$ 286.20	CWU	\$ 286.20	
TESC	\$ 251.00	TESC	\$ 720.00		TESC	\$ 294.00	TESC	\$ 705.90	
<b>WWU</b>	<b>\$ 250.00</b>	<b>WWU</b>	<b>\$ 325.00</b>	<b>\$ 45.00</b>	<b>WWU</b>	<b>\$ 291.00</b>	<b>WWU</b>	<b>\$ 325.00</b>	<b>\$ 45.00</b>
EWU	\$ 245.73	EWU	\$ 245.73		EWU	\$ 363.98	EWU	\$ 363.98	

<b>Summer 2017 - Proposed (Ordered by Resident Undergraduate Rates)</b>									
<b>Undergraduate</b>					<b>Graduate</b>				
Resident		Non-Resident			Resident		Non-Resident		
Institution	Tuition <i>per Credit</i>	Institution	Tuition <i>per Credit</i>	Non-Res Fee	Institution	Tuition <i>per Credit</i>	Institution	Tuition <i>per Credit</i>	Non-Res Fee
WSU <sup>1</sup>	\$ 494.00	WSU <sup>1</sup>	\$ 494.00		WSU <sup>1</sup>	\$ 509.00	WSU <sup>1</sup>	\$ 509.00	
UW	\$ 389.00	UW	\$ 1,187.50		UW	\$ 879.50	UW	\$ 1,510.50	
CWU	\$ 264.70	CWU	\$ 397.05		CWU	\$ 310.59	CWU	\$ 465.89	
TESC	\$ 251.00	TESC	\$ 755.50		TESC	\$ 308.00	TESC	\$ 727.00	
<b>WWU</b>	<b>\$ 250.00</b>	<b>WWU</b>	<b>\$ 335.00</b>	<b>\$ 45.00</b>	<b>WWU</b>	<b>\$ 299.00</b>	<b>WWU</b>	<b>\$ 384.00</b>	<b>\$ 45.00</b>
EWU	\$ 235.00	EWU	\$ 235.00		EWU	\$ 364.13	EWU	\$ 364.13	

1 - WSU Operates on the Semester System