

**WESTERN WASHINGTON UNIVERSITY
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa by:
Brad Johnson, Provost and Executive Vice President
Becca Kenna-Schenk, Executive Director of Government Relations

DATE: September 29, 2022

SUBJECT: WWU-Peninsulas Decision Package update

PURPOSE: Information Item

Background

The WWU Board of Trustees approved inclusion of the WWU-Peninsulas decision package in the University's 2023-2025 Biennial Operating Budget Request on September 19, 2022. There was an error in the total amount of the decision package that was included in the meeting materials. The correct total request for the WWU-Peninsulas decision package for the 2023-25 biennium is \$8,035,668.

FY23-24 Annual Total	FY24-25 Annual Total	Biennium Total
\$3,112,676	\$4,922,992	\$8,035,668