

WESTERN WASHINGTON UNIVERSITY ITEM SUBMITTED TO THE BOARD OF TRUSTEES

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa

DATE: June 8, 2023

SUBJECT: **Budget Trends and Priorities**

PURPOSE: Discussion Item

Purpose of Submittal:

For this agenda item, President Randhawa, Provost Johnson, and Vice President Lopes will provide an update to the Trustees on the University's strategic budgeting process, including information about trends and priorities as they relate to FY2023-2024 operating and the FY2023-2025 capital budget.

Strategic Questions:

- How does the University evaluate key budget-drivers such as services, academic programming, and administrative functions to determine what should be continued and what should be discontinued as part of the strategic budgeting process?